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HUMAN SERVICES

STATISTICS
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STATISTICS

MAY 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MAY 1987 VERSUS APRIL 1987

Cases	May	April	Total Increase or Decrease
Total Public Assistance	36,506	37,181	- 675
Aid to Families with Dependent Children	26,156	26,346	- 190
Aid to Families with Dependent Children - Unemployed	10,350	10,835	- 485
Regular General Assistance	2,033	1,944	+ 89
Burials	62	40	+ 22
Adult Boarding Care	3	10	- 7
Emergency Assistance	981	603	+ 378
Handicapped Children's Services	9,442	9,594	- 152
Total Food Stamps	93,945	96,196	- 2,251
Non-Public Assistance	59,700	61,471	- 1,771
Public Assistance	34,245	34,725	- 480

Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	$ 8,861,045.00	$ 9,058,573.00	-$ 197,528.00
Aid to Families with Dependent Children	5,775,360.00	5,819,180.00	- 43,820.00
Aid to Families with Dependent Children - Unemployed	3,085,685.00	3,239,393.00	- 153,708.00
Regular General Assistance	24,654.76	20,516.58	+ 4,138.18
Burials	36,122.90	24,590.00	+ 11,532.90
Adult Boarding Care	105.00	415.00	- 310.00
Emergency Assistance	97,375.14	54,079.68	+ 43,295.46
Total Food Stamps	13,100,730.00	13,568,801.00	- 468,071.00
Non-Public Assistance	6,199,631.00	6,546,683.00	- 347,052.00
Public Assistance	6,901,099.00	7,022,118.00	- 121,019.00
Total Medical Services	24,088,418.88	12,275,060.59	+ 11,813,358.29
Handicapped Children's Services	556,244.57	181,965.63	+ 374,278.94
Title XIX	20,603,937.20	10,852,127.63	+ 9,751,809.57
Medically Needy	2,907,161.35	1,239,617.55	+ 1,667,543.80
General Assistance	21,075.76	1,349.78	+ 19,725.98
Total Administration	4,608,391.90	6,316,282.02	- 1,707,890.12
Personal Services	3,471,046.10	3,506,367.00	- 35,320.90
Current Expense	1,120,974.08	2,749,193.53	- 1,628,219.45
Equipment	16,371.72	60,721.49	- 44,349.77
Total Expenditures	$50,658,585.78	$41,218,716.61	+$ 9,439,869.17

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1987

TABLE 2
COMPARISON FACTS
MAY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 190 cases from the previous month to 26,156 which is 453 more than a year ago. Total payment decreased $43,820.00 from April 1987. The average payment decreased from $220.88 in April 1987 to $220.80 for the current month compared to $220.48 in May 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 485 cases from the previous month to 10,350 which is 450 less than a year ago. Total payment is $153,708.00 less than the previous month. The average payment decreased from $298.97 in April 1987 to $298.13 for the current month compared to $298.61 in May 1986.

GENERAL ASSISTANCE: Case load increased 467 cases over the previous month to 3,014 which is 565 less than a year ago. Total payment increased $47,433.64 to $122,029.90 which is $27,334.52 less than May 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May.....	25,703	$5,666,972.00	$220.48	10,800	$3,224,991.00	$298.61	3,579	$149,364.42	$41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,011	1,300	1,199	25,112	9,850	523	582	9,791
Area 1:.....	1,761	86	74	1,773	523	28	32	519
Brooke.....	244	13	16	241	73	5	7	71
Hancock.....	378	21	16	383	143	11	11	143
Marshall.....	445	26	19	452	148	7	8	147
Ohio.....	694	26	23	697	159	5	6	158
Area 2:.....	434	17	19	432	194	13	14	193
Tyler.....	127	4	3	128	51		1	50
Wetzel.....	307	13	16	304	143	13	13	143
Area 3:.....	1,237	76	56	1,257	445	25	25	445
Marion.....	821	44	32	833	296	19	20	295
Monongalia.....	416	32	24	424	149	6	5	150
Area 4:.....	384	24	21	387	103	14	10	107
Hampshire.....	127	9	5	131	26	4	3	27
Mineral.....	257	15	16	256	77	10	7	80
Area 5:.....	714	65	70	709	36	12	14	34
Berkeley.....	415	40	44	411	18	7	10	15
Jefferson.....	239	15	19	235	13	2		15
Morgan.....	60	10	7	63	5	3	4	4
Area 6:.....	1,035	79	62	1,052	213	14	11	216
Wirt.....	78	4	5	77	46	3	1	48
Wood.....	957	75	57	975	167	11	10	168
Area 7:.....	187	13	9	191	65	2	3	64
Pleasants.....	70	3	4	69	31	1	1	31
Ritchie.....	117	10	5	122	34	1	2	33
Area 8:.....	1,022	61	47	1,036	455	26	21	460
Doddridge.....	72	6	2	76	64	2	1	65
Harrison.....	950	55	45	960	391	24	20	395
Area 9:.....	860	38	36	862	518	20	19	519
Barbour.....	259	13	10	262	207	5	5	207
Preston.....	361	13	13	361	192	10	8	194
Taylor.....	240	12	13	239	119	5	6	118
Area 10:.....	492	39	32	499	89	13	9	93
Pocahontas.....	88	11	5	94	10	2	1	11
Randolph.....	354	27	25	356	73	9	7	75
Tucker.....	50	1	2	49	6	2	1	7
Area 11:.....	180	12	7	185	30	5	4	31
Grant.....	70	5	2	73	12	3	1	14
Hardy.....	66	2	2	66	5	1	1	5
Pendleton.....	44	5	3	46	13	1	2	12

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,842	115	86	1,871	406	32	32	406
Cabell.....	1,448	90	59	1,479	210	20	21	209
Mason.....	394	25	27	392	196	12	11	197
Area 13:.....	499	23	16	506	251	10	15	246
Jackson.....	306	12	5	313	141	5	5	141
Roane.....	193	11	11	193	110	5	10	105
Area 14:.....	237	10	10	237	121	6	6	121
Calhoun.....	134	9	5	138	71	4	4	71
Gilmer.....	103	1	5	99	50	2	2	50
Area 15:.....	497	18	23	492	298	6	11	293
Lewis.....	235	8	11	232	130		6	124
Upshur.....	262	10	12	260	168	6	5	169
Area 16:.....	806	59	50	815	487	34	28	493
Lincoln.....	496	35	18	513	392	24	16	400
Putnam.....	310	24	32	302	95	10	12	93
Area 17: Kanawha	2,862	151	128	2,885	540	25	43	522
Area 18:.....	537	22	19	540	294	13	16	291
Braxton.....	218	11	12	217	105	6	6	105
Clay.....	319	11	7	323	189	7	10	186
Area 19:.....	638	13	24	627	350	19	15	354
Nicholas.....	400	12	12	400	203	8	12	199
Webster.....	238	1	12	227	147	11	3	155
Area 20: Wayne..	683	52	33	702	207	8	17	198
Area 21:.....	1,229	54	54	1,229	898	42	44	896
Boone.....	427	24	18	433	254	11	13	252
Logan.....	802	30	36	796	644	31	31	644
Area 22: Fayette	918	23	38	903	467	20	24	463
Area 23:.....	437	24	34	427	141	9	15	135
Greenbrier.....	339	22	27	334	95	7	12	90
Monroe.....	98	2	7	93	46	2	3	45
Area 24: Mingo..	936	35	56	915	666	26	29	663
Area 25: Raleigh	1,189	63	51	1,201	463	30	38	455
Area 26:.....	2,093	66	85	2,074	1,058	41	62	1,037
McDowell.....	1,378	38	57	1,359	647	23	37	633
Wyoming.....	715	28	28	715	411	18	25	404
Area 27:.....	1,302	62	59	1,305	532	30	25	537
Mercer.....	1,065	56	49	1,072	419	29	23	425
Summers.....	237	6	10	233	113	1	2	112

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,156	46,800	24,510	71,310	$5,775,360	$220.80	$ 80.99
Area 1:.....	1,845	3,249	1,766	5,015	416,228	225.60	83.00
Brooke.....	257	461	248	709	57,135	222.32	80.59
Hancock.....	397	671	380	1,051	86,844	218.75	82.63
Marshall.....	473	855	457	1,312	108,703	229.82	82.85
Ohio.....	718	1,262	681	1,943	163,546	227.78	84.17
Area 2:.....	450	779	431	1,210	98,446	218.77	81.36
Tyler.....	131	225	121	346	28,160	214.96	81.39
Wetzel.....	319	554	310	864	70,286	220.33	81.35
Area 3:.....	1,302	2,225	1,247	3,472	284,525	218.53	81.95
Marion.....	854	1,433	821	2,254	186,199	218.03	82.61
Monongalia.....	448	792	426	1,218	98,326	219.48	80.73
Area 4:..	410	735	375	1,110	88,803	216.59	80.00
Hampshire.....	136	243	111	354	26,874	197.60	75.92
Mineral.....	274	492	264	756	61,929	226.02	81.92
Area 5:.....	767	1,396	693	2,089	163,520	213.19	78.28
Berkeley.....	450	841	418	1,259	98,508	218.91	78.24
Jefferson.....	250	454	211	665	51,827	207.31	77.94
Morgan.....	67	101	64	165	13,185	196.79	79.91
Area 6:.....	1,098	2,002	1,047	3,049	243,360	221.64	79.82
Wirt.....	81	162	78	240	19,222	237.31	80.09
Wood.....	1,017	1,840	969	2,809	224,138	220.39	79.79
Area 7:.....	201	385	191	576	45,689	227.31	79.32
Pleasants.....	73	140	69	209	15,993	219.08	76.52
Ritchie.....	128	245	122	367	29,696	232.00	80.92
Area 8:.....	1,079	1,974	1,012	2,986	239,512	221.98	80.21
Doddridge.....	78	151	70	221	16,793	215.29	75.99
Harrison.....	1,001	1,823	942	2,765	222,719	222.50	80.55
Area 9:.....	893	1,612	822	2,434	197,955	221.67	81.33
Barbour.....	270	510	245	755	60,335	223.46	79.91
Preston.....	374	644	350	994	81,341	217.49	81.83
Taylor.....	249	458	227	685	56,279	226.02	82.16
Area 10:.....	528	911	449	1,360	109,474	207.34	80.50
Pocahontas.....	96	179	82	261	19,146	199.44	73.36
Randolph.....	380	654	323	977	79,961	210.42	81.84
Tucker.....	52	78	44	122	10,367	199.37	84.98
Area 11:.....	189	310	150	460	36,180	191.43	78.65
Grant.....	74	119	65	184	14,633	197.74	79.53
Hardy.....	67	124	53	177	13,368	199.52	75.53
Pendleton.....	48	67	32	99	8,179	170.40	82.62

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,946	3,420	1,803	5,223	424,411	218.09	81.26
Cabell.....	1,536	2,697	1,407	4,104	336,292	218.94	81.94
Mason.....	410	723	396	1,119	88,119	214.92	78.75
Area 13:.....	521	933	493	1,426	112,460	215.85	78.86
Jackson.....	318	574	305	879	68,219	214.53	77.61
Roane.....	203	359	188	547	44,241	217.94	80.88
Area 14:.....	245	439	235	674	54,648	223.05	81.08
Calhoun.....	142	259	141	400	32,272	227.27	80.68
Gilmer.....	103	180	94	274	22,376	217.24	81.66
Area 15:.....	515	931	481	1,412	112,054	217.58	79.36
Lewis.....	242	429	216	645	52,266	215.98	81.03
Upshur.....	273	502	265	767	59,788	219.00	77.95
Area 16:.....	848	1,463	795	2,258	180,231	212.54	79.82
Lincoln.....	522	920	494	1,414	113,266	216.98	80.10
Putnam.....	326	543	301	844	66,965	205.41	79.34
Area 17: Kanawha	2,992	5,217	2,754	7,971	653,679	218.48	82.01
Area 18:.....	558	1,017	541	1,558	124,774	223.61	80.09
Braxton.....	227	403	217	620	50,322	221.68	81.16
Clay.....	331	614	324	938	74,452	224.93	79.37
Area 19:.....	651	1,148	623	1,771	144,549	222.04	81.62
Nicholas.....	412	735	406	1,141	92,627	224.82	81.18
Webster.....	239	413	217	630	51,922	217.25	82.42
Area 20: Wayne..	726	1,345	684	2,029	164,090	226.02	80.87
Area 21:.....	1,279	2,307	1,239	3,546	286,836	224.27	80.89
Boone.....	449	820	435	1,255	100,526	223.89	80.10
Logan.....	830	1,487	804	2,291	186,310	224.47	81.32
Area 22: Fayette	943	1,725	892	2,617	208,588	221.20	79.71
Area 23:.....	454	782	433	1,215	95,540	210.44	78.63
Greenbrier.....	354	608	342	950	74,772	211.22	78.71
Monroe.....	100	174	91	265	20,768	207.68	78.37
Area 24: Mingo..	965	1,783	940	2,723	219,716	227.69	80.69
Area 25: Raleigh	1,245	2,238	1,185	3,423	272,841	219.15	79.71
Area 26:.....	2,150	4,086	1,976	6,062	498,356	231.79	82.21
McDowell.....	1,410	2,741	1,278	4,019	326,655	231.67	81.28
Wyoming.....	740	1,345	698	2,043	171,701	232.03	84.04
Area 27:.....	1,356	2,388	1,253	3,641	298,895	220.42	82.09
Mercer.....	1,115	1,950	1,013	2,963	244,431	219.22	82.49
Summers.....	241	438	240	678	54,464	225.99	80.33

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,350	22,104	20,527	42,631	$3,085,685	$298.13	$ 72.38
Area 1:.....	550	1,203	1,088	2,291	164,502	299.09	71.80
Brooke.....	78	186	154	340	23,467	300.86	69.02
Hancock.....	153	321	302	623	44,640	291.76	71.65
Marshall.....	154	341	305	646	47,221	306.63	73.10
Ohio.....	165	355	327	682	49,174	298.02	72.10
Area 2:.....	208	440	408	848	60,769	292.16	71.66
Tyler.....	51	114	99	213	15,656	306.98	73.50
Wetzel.....	157	326	309	635	45,113	287.34	71.04
Area 3:.....	473	984	942	1,926	138,807	293.46	72.07
Marion.....	320	642	637	1,279	93,340	291.69	72.98
Monongalia.....	153	342	305	647	45,467	297.17	70.27
Area 4:.....	118	238	232	470	34,099	288.97	72.55
Hampshire.....	30	58	60	118	8,353	278.43	70.79
Mineral.....	88	180	172	352	25,746	292.57	73.14
Area 5:.....	48	113	93	206	13,424	279.67	65.17
Berkeley.....	25	54	48	102	6,861	274.44	67.26
Jefferson.....	15	42	30	72	4,531	302.07	62.93
Morgan.....	8	17	15	32	2,032	254.00	63.50
Area 6:.....	225	510	441	951	70,208	312.04	73.83
Wirt.....	48	114	95	209	15,204	316.75	72.75
Wood.....	177	396	346	742	55,004	310.76	74.13
Area 7:.....	66	160	131	291	18,595	281.74	63.90
Pleasants.....	31	77	62	139	9,560	308.39	68.78
Ritchie.....	35	83	69	152	9,035	258.14	59.44
Area 8:.....	474	1,056	937	1,993	140,432	296.27	70.46
Doddridge.....	65	142	130	272	19,747	303.80	72.60
Harrison.....	409	914	807	1,721	120,685	295.07	70.12
Area 9:.....	541	1,191	1,076	2,267	160,705	297.05	70.89
Barbour.....	212	467	422	889	62,981	297.08	70.84
Preston.....	204	441	408	849	60,608	297.10	71.39
Taylor.....	125	283	246	529	37,116	296.93	70.16
Area 10:.....	105	208	207	415	29,077	276.92	70.07
Pocahontas.....	12	23	22	45	3,201	266.75	71.13
Randolph.....	85	170	169	339	23,864	280.75	70.40
Tucker.....	8	15	16	31	2,012	251.50	64.90
Area 11:.....	35	71	69	140	9,735	278.14	69.54
Grant.....	15	31	30	61	4,017	267.80	65.85
Hardy.....	6	15	12	27	1,889	314.83	69.96
Pendleton.....	14	25	27	52	3,829	273.50	73.63

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	433	871	853	1,724	127,275	293.94	73.83
Cabell.....	229	459	449	908	66,185	289.02	72.89
Mason.....	204	412	404	816	61,090	299.46	74.87
Area 13:.....	260	547	520	1,067	76,249	293.27	71.46
Jackson.....	145	301	290	591	42,095	290.31	71.23
Roane.....	115	246	230	476	34,154	296.99	71.75
Area 14:.....	128	279	252	531	39,301	307.04	74.01
Calhoun.....	76	164	150	314	22,790	299.87	72.58
Gilmer.....	52	115	102	217	16,511	317.52	76.09
Area 15:.....	305	718	604	1,322	93,191	305.54	70.49
Lewis.....	131	304	257	561	39,098	298.46	69.69
Upshur.....	174	414	347	761	54,093	310.88	71.08
Area 16:.....	516	1,088	1,014	2,102	153,479	297.44	73.02
Lincoln.....	412	868	815	1,683	121,986	296.08	72.48
Putnam.....	104	220	199	419	31,493	302.82	75.16
Area 17: Kanawha	566	1,163	1,122	2,285	168,376	297.48	73.69
Area 18:.....	309	659	611	1,270	91,990	297.70	72.43
Braxton.....	112	243	222	465	33,582	299.84	72.22
Clay.....	197	416	389	805	58,408	296.49	72.56
Area 19:.....	369	741	735	1,476	104,952	284.42	71.11
Nicholas.....	211	423	419	842	59,875	283.77	71.11
Webster.....	158	318	316	634	45,077	285.30	71.10
Area 20: Wayne..	216	467	432	899	65,353	302.56	72.70
Area 21:.....	939	1,952	1,867	3,819	280,503	298.73	73.45
Boone.....	265	525	526	1,051	77,951	294.15	74.17
Logan.....	674	1,427	1,341	2,768	202,552	300.52	73.18
Area 22: Fayette	487	1,005	968	1,973	143,512	294.69	72.74
Area 23:.....	146	324	291	615	43,154	295.58	70.17
Greenbrier.....	99	218	198	416	28,622	289.11	68.80
Monroe.....	47	106	93	199	14,532	309.19	73.03
Area 24: Mingo..	691	1,494	1,371	2,865	208,134	301.21	72.65
Area 25: Raleigh	491	1,016	980	1,996	142,008	289.22	71.15
Area 26:.....	1,093	2,384	2,170	4,554	337,607	308.88	74.13
McDowell.....	668	1,487	1,331	2,818	208,024	311.41	73.82
Wyoming.....	425	897	839	1,736	129,583	304.90	74.64
Area 27:.....	558	1,222	1,113	2,335	170,248	305.10	72.91
Mercer.....	444	963	885	1,848	133,065	299.70	72.00
Summers.....	114	259	228	487	37,183	326.17	76.35

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,014	$122,029.90	$ 40.49	2,033	$ 24,654.76	3	$ 105.00	62	$36,122.90	$582.63
Area 1:.....	118	6,385.35	54.11	46	92.97			3	1,950.00	650.00
Brooke.....	1	-161.16	-161.16	1	-161.16					
Hancock.....	5	13.83	2.77	5	13.83					
Marshall.....	71	4,439.59	62.53	25	181.32					
Ohio.....	41	2,093.09	51.05	15	58.98			3	1,950.00	650.00
Area 2:.....	36	283.67	7.88	32	-290.13					
Tyler.....	15	183.56	12.24	12	- 15.24					
Wetzel.....	21	100.11	4.76	20	-274.89					
Area 3:.....	132	10,809.21	81.89	49	2,592.69					
Marion.....	102	6,346.04	62.22	39	1,695.12					
Monongalia...	30	4,463.17	148.77	10	897.57					
Area 4:*.....								1	650.00	650.00
Hampshire....								1	650.00	650.00
Mineral.....										
Area 5:.....	77	5,856.33	76.06	38	1,053.25			5	1,825.00	365.00
Berkeley.....	44	3,623.41	82.35	21	803.69			3	975.00	325.00
Jefferson....	20	1,430.52	71.53	9	229.34			2	850.00	425.00
Morgan.....	13	802.40	61.72	8	20.22					
Area 6:.....	41	974.23	23.76	18	-364.32			3	1,654.42	551.47
Wirt.....	2	-128.79	- 64.40	2	-128.79					
Wood.....	39	1,103.02	28.28	16	-235.53			3	1,654.42	551.47
Area 7:.....	79	-277.01	- 3.51	78	-502.01					
Pleasants....	9	- 28.17	- 3.13	9	- 28.17					
Ritchie.....	70	-248.84	- 3.55	69	-473.84					
Area 8:.....	156	14,046.51	90.04	61	2,903.73			3	1,950.00	650.00
Doddridge....	16	1,101.97	68.87	7	119.34					
Harrison.....	140	12,944.54	92.46	54	2,784.39			3	1,950.00	650.00
Area 9:.....	330	3,857.45	11.69	277	468.84			2	1,300.00	650.00
Barbour.....	99	735.41	7.43	84	- 24.11					
Preston.....	113	1,912.35	16.92	89	137.76			1	650.00	650.00
Taylor.....	118	1,209.69	10.25	104	355.19			1	650.00	650.00
Area 10:*.....										
Pocahontas...										
Randolph.....										
Tucker.....										
Area 11:.....	126	1,034.84	8.21	121	-101.81					
Grant.....	26	238.51	9.17	25	152.11					
Hardy.....	31	450.82	14.54	29	-211.53					
Pendleton....	69	345.51	5.01	67	- 42.39					

*DATA NOT AVAILABLE

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	138	9,412.88	68.21	75	3,024.71			9	5,200.00	577.78
Cabell.....	65	7,151.80	110.03	21	2,364.78			6	3,575.00	595.83
Mason.....	73	2,261.08	30.97	54	659.93			3	1,625.00	541.67
Area 13:.....	51	1,462.58	28.68	39	440.82			2	1,300.00	650.00
Jackson.....	36	1,367.23	37.98	36	1,367.23			1	650.00	650.00
Roane.....	15	95.35	6.36	3	- 926.41			1	650.00	650.00
Area 14:.....	203	681.12	3.36	203	681.12					
Calhoun.....	104	498.37	4.79	104	498.37					
Gilmer.....	99	182.75	1.85	99	182.75					
Area 15:.....	150	4,663.59	31.09	117	1,566.85			1	650.00	650.00
Lewis.....	89	2,096.37	23.55	71	767.06					
Upshur.....	61	2,567.22	42.09	46	799.79			1	650.00	650.00
Area 16:.....	119	3,038.45	25.53	107	1,340.64			5	2,925.00	585.00
Lincoln.....	69	822.35	11.92	65	264.50			4	2,275.00	568.75
Putnam.....	50	2,216.10	44.32	42	1,076.14			1	650.00	650.00
Area 17: Kanawha	246	16,638.77	67.64	92	3,910.71	2	60.00	10	5,668.48	566.85
Area 18:.....	150	490.84	3.27	129	- 761.59			1	650.00	650.00
Braxton.....	114	324.39	2.85	102	- 281.42					
Clay.....	36	166.45	4.62	27	- 480.17			1	650.00	650.00
Area 19:.....	116	6,016.86	51.87	90	3,026.90			3	1,950.00	650.00
Nicholas.....	86	4,722.45	54.91	65	1,996.04			2	1,300.00	650.00
Webster.....	30	1,294.41	43.15	25	1,030.86			1	650.00	650.00
Area 20: Wayne..	29	1,147.11	39.56	27	722.11					
Area 21:.....	77	6,151.09	79.88	40	857.04			1	650.00	650.00
Boone.....	23	1,377.71	59.90	17	492.29			1	650.00	650.00
Logan.....	54	4,773.38	88.40	23	364.75					
Area 22: Fayette	73	3,981.66	54.54	33	182.15	1	45.00	1	650.00	650.00
Area 23:.....	30	970.01	32.33	23	- 27.04			1	650.00	650.00
Greenbrier.....	18	1,017.26	56.51	13	126.45			1	650.00	650.00
Monroe.....	12	- 47.25	- 3.94	10	- 153.49					
Area 24: Mingo..	126	8,080.83	64.13	42	68.00			1	650.00	650.00
Area 25: *Raleigh										
Area 26:.....	267	2,636.04	9.87	240	150.83			7	3,900.00	557.14
McDowell.....	232	2,017.12	8.69	219	850.10			7	3,900.00	557.14
Wyoming.....	35	618.92	17.68	21	- 699.27					
Area 27:.....	144	13,687.49	95.05	56	3,618.30			3	1,950.00	650.00
Mercer.....	109	11,262.04	103.32	36	2,378.05			2	1,300.00	650.00
Summers.....	35	2,425.45	69.30	20	1,240.25			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	981	3,750	$ 97,375.14	484	1,817	$ 50,655.81	497	1,933	$ 46,719.33
Area 1:.....	72	277	6,292.38	22	87	1,910.77	50	190	4,381.61
Brooke.....									
Hancock.....									
Marshall.....	46	178	4,258.27	13	57	1,122.29	33	121	3,135.98
Ohio.....	26	99	2,034.11	9	30	788.48	17	69	1,245.63
Area 2:.....	4	17	573.80	3	12	198.80	1	5	375.00
Tyler.....	3	12	198.80	3	12	198.80			
Wetzel.....	1	5	375.00				1	5	375.00
Area 3:.....	83	298	8,216.52	37	125	4,219.03	46	173	3,997.49
Marion.....	63	217	4,650.92	28	97	2,356.31	35	120	2,294.61
Monongalia...	20	81	3,565.60	9	28	1,862.72	11	53	1,702.88
Area 4:*.....									
Hampshire....									
Mineral.....									
Area 5:.....	39	171	4,803.08	16	62	2,039.03	23	109	2,764.05
Berkeley.....	23	107	2,819.72	9	34	1,100.88	14	73	1,718.84
Jefferson....	11	45	1,201.18	6	26	663.15	5	19	538.03
Morgan.....	5	19	782.18	1	2	275.00	4	17	507.18
Area 6:.....	23	87	1,338.55	4	15	133.37	19	72	1,205.18
Wirt.....									
Wood.....	23	87	1,338.55	4	15	133.37	19	72	1,205.18
Area 7:.....	1	3	225.00				1	3	225.00
Pleasants....									
Ritchie.....	1	3	225.00				1	3	225.00
Area 8:.....	95	360	11,142.78	51	194	7,248.52	44	166	3,894.26
Doddridge....	9	34	982.63	2	8	133.30	7	26	849.33
Harrison.....	86	326	10,160.15	49	186	7,115.22	37	140	3,044.93
Area 9:.....	53	205	3,388.61	25	92	1,547.09	28	113	1,841.52
Barbour.....	15	60	759.52	10	40	532.37	5	20	227.15
Preston.....	24	91	1,774.59	8	28	598.21	16	63	1,176.38
Taylor.....	14	54	854.50	7	24	416.51	7	30	437.99
Area 10:*.....									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....	5	21	1,136.65	1	3	508.09	4	18	628.56
Grant.....	1	4	86.40				1	4	86.40
Hardy.....	2	9	662.35	1	3	508.09	1	6	154.26
Pendleton....	2	8	387.90				2	8	387.90

* Data not available

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	63	226	6,388.17	37	125	3,459.92	26	101	2,928.25
Cabell.....	44	150	4,787.02	25	77	2,361.36	19	73	2,425.66
Mason.....	19	76	1,601.15	12	48	1,098.56	7	28	502.59
Area 13:.....	12	51	1,021.76	3	13	402.35	9	38	619.41
Jackson.....									
Roane.....	12	51	1,021.76	3	13	402.35	9	38	619.41
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	33	125	3,096.74	8	29	850.38	25	96	2,246.36
Lewis.....	18	67	1,329.31	2	8	292.54	16	59	1,036.77
Upshur.....	15	58	1,767.43	6	21	557.84	9	37	1,209.59
Area 16:.....	12	38	1,697.81	7	23	871.83	5	15	825.98
Lincoln.....	4	12	557.85	4	12	557.85			
Putnam.....	8	26	1,139.96	3	11	313.98	5	15	825.98
Area 17: Kanawha	154	575	12,728.06	79	281	6,183.33	75	294	6,544.73
Area 18:.....	21	77	1,252.43	13	44	692.90	8	33	559.53
Braxton.....	12	43	605.81	6	19	268.98	6	24	336.83
Clay.....	9	34	646.62	7	25	423.92	2	9	222.70
Area 19:.....	26	93	2,989.96	14	56	1,144.01	12	37	1,845.95
Nicholas.....	21	74	2,726.41	10	39	976.99	11	35	1,749.42
Webster.....	5	19	263.55	4	17	167.02	1	2	96.53
Area 20: Wayne..	2	5	425.00	1	2	175.00	1	3	250.00
Area 21:.....	37	157	5,294.05	24	99	3,413.25	13	58	1,880.80
Boone.....	6	24	885.42	3	11	542.79	3	13	342.63
Logan.....	31	133	4,408.63	21	88	2,870.46	10	45	1,538.17
Area 22: Fayette	40	152	3,799.51	20	73	2,240.74	20	79	1,558.77
Area 23:.....	7	29	997.05	3	14	539.26	4	15	457.79
Greenbrier.....	5	22	890.81	3	14	539.26	2	8	351.55
Monroe.....	2	7	106.24				2	7	106.24
Area 24: Mingo..	84	331	8,012.83	50	199	5,270.04	34	132	2,742.79
Area 25:*Raleigh									
Area 26:.....	27	109	2,485.21	14	59	1,414.45	13	50	1,070.76
McDowell.....	13	46	1,167.02	6	20	442.02	7	26	725.00
Wyoming.....	14	63	1,318.19	8	39	972.43	6	24	345.76
Area 27:.....	88	343	10,069.19	52	210	6,193.65	36	133	3,875.54
Mercer.....	73	287	8,883.99	47	191	5,920.92	26	96	2,963.07
Summers.....	15	56	1,185.20	5	19	272.73	10	37	912.47

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,945	$13,100,730	34,245	$6,901,099	59,700	$6,199,631
Area 1:.....	5,107	725,255	2,241	431,799	2,866	293,456
Brooke.....	709	108,494	308	62,345	401	46,149
Hancock.....	1,037	157,900	528	102,158	509	55,742
Marshall.....	1,429	214,229	571	115,309	858	98,920
Ohio.....	1,932	244,632	834	151,987	1,098	92,645
Area 2:.....	1,741	248,306	596	121,893	1,145	126,413
Tyler.....	534	74,418	166	34,025	368	40,393
Wetzel.....	1,207	173,888	430	87,868	777	86,020
Area 3:.....	5,202	710,499	1,674	338,812	3,528	371,687
Marion.....	3,091	437,239	1,120	225,714	1,971	211,525
Monongalia.....	2,111	273,260	554	113,098	1,557	160,162
Area 4:.....	1,798	218,972	482	93,970	1,316	125,002
Hampshire.....	628	72,104	141	26,674	487	45,430
Mineral.....	1,170	146,868	341	67,296	829	79,572
Area 5:.....	2,103	276,050	651	121,176	1,452	154,874
Berkeley.....	1,110	153,873	391	73,793	719	80,080
Jefferson.....	640	86,312	200	37,025	440	49,287
Morgan.....	353	35,865	60	10,358	293	25,507
Area 6:.....	3,753	489,750	1,194	231,391	2,559	258,359
Wirt.....	389	55,991	123	27,136	266	28,855
Wood.....	3,364	433,759	1,071	204,255	2,293	229,504
Area 7:.....	961	123,823	228	47,422	733	76,401
Pleasants.....	283	38,220	90	19,085	193	19,135
Ritchie.....	678	85,603	138	28,337	540	57,266
Area 8:.....	4,216	611,964	1,527	314,273	2,689	297,691
Doddridge.....	464	71,202	141	29,733	323	41,469
Harrison.....	3,752	540,762	1,386	284,540	2,366	256,222
Area 9:.....	3,650	523,178	1,380	289,233	2,270	233,945
Barbour.....	1,168	173,388	470	102,462	698	70,926
Preston.....	1,486	212,244	534	109,754	952	102,490
Taylor.....	996	137,546	376	77,017	620	60,529
Area 10:.....	2,409	282,233	540	102,224	1,869	180,009
Pocahontas.....	430	49,959	87	16,136	343	33,823
Randolph.....	1,642	198,355	404	77,642	1,238	120,713
Tucker.....	337	33,919	49	8,446	288	25,473
Area 11:.....	1,121	100,335	190	32,352	931	67,983
Grant.....	386	34,194	68	11,750	318	22,444
Hardy.....	395	35,119	67	11,985	328	23,134
Pendleton.....	340	31,022	55	8,617	285	22,405

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,185	806,864	2,168	414,921	4,017	391,943
Cabell.....	4,603	582,102	1,588	295,505	3,015	286,597
Mason.....	1,582	224,762	580	119,416	1,002	105,346
Area 13:.....	2,190	318,979	731	150,274	1,459	168,705
Jackson.....	1,302	190,067	438	89,592	864	100,475
Roane.....	888	128,912	293	60,682	595	68,230
Area 14:.....	1,315	167,469	359	71,339	956	96,130
Calhoun.....	743	95,530	210	42,175	533	53,355
Gilmer.....	572	71,939	149	29,164	423	42,775
Area 15:.....	2,869	385,146	801	172,143	2,068	213,003
Lewis.....	1,432	182,397	359	76,249	1,073	106,148
Upshur.....	1,437	202,749	442	95,894	995	106,855
Area 16:.....	3,482	503,794	1,308	267,348	2,174	236,446
Lincoln.....	2,188	327,561	915	190,522	1,273	137,039
Putnam.....	1,294	176,233	393	76,826	901	99,407
Area 17: Kanawha	9,060	1,185,790	3,322	622,891	5,738	562,899
Area 18:.....	2,289	317,931	811	169,123	1,478	148,808
Braxton.....	1,027	136,051	309	63,550	718	72,501
Clay.....	1,262	181,880	502	105,573	760	76,307
Area 19:.....	2,718	390,339	980	201,738	1,738	188,601
Nicholas.....	1,656	244,757	601	124,818	1,055	119,939
Webster.....	1,062	145,582	379	76,920	683	68,662
Area 20: Wayne..	2,716	386,038	893	181,455	1,823	204,583
Area 21:.....	4,810	776,781	2,117	456,292	2,693	320,489
Boone.....	1,645	253,308	691	144,574	954	108,734
Logan.....	3,165	523,473	1,426	311,718	1,739	211,755
Area 22: Fayette	3,311	503,965	1,371	287,360	1,940	216,605
Area 23:.....	2,109	268,100	568	113,514	1,541	154,586
Greenbrier.....	1,570	200,231	433	85,604	1,137	114,627
Monroe.....	539	67,869	135	27,910	404	39,959
Area 24: Mingo..	3,262	526,037	1,611	346,376	1,651	179,661
Area 25: Raleigh	3,996	568,938	1,646	323,597	2,350	245,341
Area 26:.....	6,164	986,405	3,056	640,171	3,108	346,234
McDowell.....	3,850	612,433	1,949	406,925	1,901	205,508
Wyoming.....	2,314	373,972	1,107	233,246	1,207	140,726
Area 27:.....	5,408	697,789	1,800	358,012	3,608	339,777
Mercer.....	4,295	556,585	1,454	286,961	2,841	269,624
Summers.....	1,113	141,204	346	71,051	767	70,153

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,949	5,014	$18,558.00	$49,496.00	$30,938.00
Area 1:.....	360	361	1,908.00	5,088.00	3,180.00
Brooke.....	14	14	45.00	120.00	75.00
Hancock.....	30	30	108.00	288.00	180.00
Marshall.....	48	48	219.00	584.00	365.00
Ohio.....	268	269	1,536.00	4,096.00	2,560.00
Area 2:.....	52	52	192.00	512.00	320.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	46	46	168.00	448.00	280.00
Area 3:.....	183	178	657.00	1,752.00	1,095.00
Marion.....	95	84	348.00	928.00	580.00
Monongalia.....	88	94	309.00	824.00	515.00
Area 4:.....	30	28	87.00	240.00	153.00
Hampshire.....	6	4	18.00	48.00	30.00
Mineral.....	24	24	69.00	192.00	123.00
Area 5:.....	88	88	264.00	704.00	440.00
Berkeley.....	83	83	249.00	664.00	415.00
Jefferson.....	5	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	292	334	1,002.00	2,672.00	1,670.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	277	319	957.00	2,552.00	1,595.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	364	364	1,254.00	3,344.00	2,090.00
Doddridge.....	12	12	36.00	96.00	60.00
Harrison.....	352	352	1,218.00	3,248.00	2,030.00
Area 9:.....	106	115	375.00	1,000.00	625.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	15	15	75.00	200.00	125.00
Taylor.....	71	80	240.00	640.00	400.00
Area 10:.....	133	133	420.00	1,120.00	700.00
Pocahontas.....	15	15	51.00	136.00	85.00
Randolph.....	113	113	354.00	944.00	590.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	39	39	126.00	336.00	210.00
Grant.....	13	13	48.00	128.00	80.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	464	494	1,482.00	3,952.00	2,470.00
Cabell.....	426	456	1,368.00	3,648.00	2,280.00
Mason.....	38	38	114.00	304.00	190.00
Area 13:.....	42	43	144.00	384.00	240.00
Jackson.....	0	0	.00	.00	.00
Roane.....	42	43	144.00	384.00	240.00
Area 14:.....	32	33	102.00	272.00	170.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	13	14	45.00	120.00	75.00
Area 15:.....	196	197	639.00	1,704.00	1,065.00
Lewis.....	138	137	423.00	1,128.00	705.00
Upshur.....	58	60	216.00	576.00	360.00
Area 16:.....	20	23	75.00	200.00	125.00
Lincoln.....	5	6	18.00	48.00	30.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,168	1,188	4,968.00	13,248.00	8,280.00
Area 18:.....	131	133	414.00	1,104.00	690.00
Braxton.....	69	69	222.00	592.00	370.00
Clay.....	62	64	192.00	512.00	320.00
Area 19:.....	115	116	426.00	1,136.00	710.00
Nicholas.....	40	40	165.00	440.00	275.00
Webster.....	75	76	261.00	696.00	435.00
Area 20: Wayne..	34	34	102.00	272.00	170.00
Area 21:.....	111	118	363.00	968.00	605.00
Boone.....	17	17	51.00	136.00	85.00
Logan.....	94	101	312.00	832.00	520.00
Area 22: Fayette	100	106	348.00	928.00	580.00
Area 23:.....	132	130	408.00	1,088.00	680.00
Greenbrier.....	104	102	324.00	864.00	540.00
Monroe.....	28	28	84.00	224.00	140.00
Area 24: Mingo..	73	74	255.00	680.00	425.00
Area 25: Raleigh	226	172	807.00	2,152.00	1,345.00
Area 26:.....	30	32	102.00	272.00	170.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	12	36.00	96.00	60.00
Area 27:.....	420	421	1,614.00	4,304.00	2,690.00
Mercer.....	272	273	1,026.00	2,736.00	1,710.00
Summers.....	148	148	588.00	1,568.00	980.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,301	$194,832	979	$165,617	322	$29,215
Area 1:..	99	14,007	87	12,685	12	1,322
Area 2:.....	12	2,220	6	1,245	6	975
Area 3:.....	73	10,029	56	8,915	17	1,114
Area 4:.....	13	1,691	9	1,628	4	63
Area 5:.....	40	5,000	21	3,930	19	1,070
Area 6:.....	51	6,536	40	5,769	11	767
Area 7:.....	8	1,602	8	1,602		
Area 8:..... ..	72	9,645	59	9,264	13	381
Area 9:..... ...	34	4,963	32	4,907	2	56
Area 10:.....	53	5,199	24	3,332	29	1,867
Area 11:.....	6	1,458	5	1,045	1	413
Area 12:.....	94	11,967	68	9,352	26	2,615
Area 13:.....	26	3,045	18	2,168	8	877
Area 14:.....	21	4,297	18	3,473	3	824
Area 15:.....	51	9,580	48	8,940	3	640
Area 16:.....	63	10,159	49	8,535	14	1,624
Area 17:.....	124	12,122	78	8,944	46	3,178
Area 18:.....	30	5,966	27	5,654	3	312
Area 19:.....	42	8,586	41	8,337	1	249
Area 20:.....	50	9,832	32	7,793	18	2,039
Area 21:.....	34	7,842	29	7,002	5	840
Area 22:.....	54	9,633	48	9,235	6	398
Area 23:.....	27	4,984	26	4,660	1	324
Area 24:.....	37	4,678	22	4,013	15	665
Area 25:.....	55	8,745	45	8,094	10	651
Area 26:.....	74	11,392	33	6,002	41	5,390
Area 27:.....	58	9,654	50	9,093	8	561

TABLE 12
MEDICAL SERVICE PROGRAM
I. May, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,222,796	$ 5,243,028	$ 1,979,768	$ 70,466,551	$ 50,917,969	$19,548,582
Aid to Blind	41,243	29,938	11,305	976,344	707,051	269,293
Aid to Families With Dependent Children	6,703,546	4,804,702	1,898,844	63,855,443	45,969,638	17,885,805
Aid to Disabled	4,958,722	3,599,536	1,359,186	52,572,359	38,030,967	14,541,392
C.B.C.	161,802	117,452	44,350	2,082,020	1,505,771	576,249
Medically Needy	2,163,521	1,570,500	593,021	24,990,600	18,082,776	6,907,824
Early Periodic Screening	67,161	48,753	18,408	653,271	473,293	179,978
"W" Prefix	745,212	540,949	204,263	10,123,248	7,329,419	2,793,829
Family Planning	111,692	100,523	11,169	324,173	291,756	32,417
Colin Anderson	400,231	400,231	-0-	3,373,209	3,373,209	-0-
Denmar	169,667	169,667	-0-	1,759,987	1,759,987	-0-
Pinecrest	145,583	145,583	-0-	1,425,949	1,425,949	-0-
Fairmont	53,053	53,053	-0-	502,199	502,199	-0-
Lakin	312,772	312,772	-0-	1,563,279	1,563,279	-0-
Greenbrier	95,863	95,863	-0-	1,126,538	1,126,538	-0-
Welch Emergency	-0-	-0-	-0-	233,030	233,030	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$23,352,864	$17,232,550	$ 6,120,314	$237,777,990	$174,559,309	$63,218,681
General Relief	21,076	-0-	21,076	165,002	-0-	165,002
Boarding Care	141,376	-0-	141,376	1,277,850	-0-	1,277,850
Exams-M-CAT	13,718	6,859	6,859	99,020	49,509	49,511
State Adult Care	3,140	-0-	3,140	28,107	-0-	28,107
MSP Total	$23,532,174	$17,239,409	$ 6,292,765	$239,347,969	$174,608,818	$64,739,151
Hand. Children's Services /	556,245	-0-	556,245	8,183,209	2,220,616	5,962,593
GRAND TOTAL	$24,088,419	$17,239,409	$ 6,849,010	$247,531,178	$176,829,434	$70,701,744

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 7,890,508.27	$ 255,260.84	$ 9,822.50	$ 1,093,907.10	$ 4,023.00	$ 234,434.61	$6,053,825.22	$	$ 239,235.00
AB	41,242.65	4,206.04	157.00	13,052.84	488.00	3,545.63	18,357.66		1,435.48
AFDC	4,940,684.45	609,852.87	34,361.78	3,413,424.88	209,480.80	217,000.71		99,512.06	357,051.35
AFDC-U	1,958,195.05	355,680.84	20,093.35	1,224,636.04	163,364.00	116,898.43			77,522.39
AD	5,470,981.83	484,412.42	19,140.14	2,654,898.82	34,626.49	387,873.45	1,585,071.86		304,958.65
State Custody	302,324.95	23,554.72	8,651.42	231,873.11	10,660.00	15,079.52			12,506.18
Sub-Total Categorically Needy	$20,603,937.20	$1,732,967.73	$ 92,226.19	$ 8,631,792.79	$422,642.29	$ 974,832.35	$7,657,254.74	$ 99,512.06	$ 992,709.05
Medically Needy	2,907,161.35	293,068.42	10,303.67	2,269,241.91	32,647.10	205,920.31			95,979.94
Social Security Buy-In	0								
Sub-Total Title XIX	$23,511,098.55	$2,026,036.15	$102,529.86	$10,901,034.70	$455,289.39	$1,180,752.66	$7,657,254.74	$ 99,512.06	$1,088,688.99
General Assistance	21,075.76	2,960.89	196.84	15,793.82	126.00	1,032.70			965.51
Total Medical Services	$23,532,174.31	$2,028,997.04	$102,726.70	$10,916,828.52	$455,415.39	$1,181,785.36	$7,657,254.74	$ 99,512.06	$1,089,654.50

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL, 1987 AND MAY, 1987

HEARING BY CATEGORY	APRIL D H S	APRIL W & T	MAY D H S	MAY W & T
AFDC	52	16	47	20
AFDCU	23	23	18	28
FSP	61	20	58	30
GA	6	0	5	0
MED	0	0	0	0
SERVICES	0	0	3	0
TRIP	0	0	0	0
MAO	37	0	56	0
LIEAP	6	0	2	0
TOTAL	185	59	189	78
REASON FOR APPEAL				
Denial	69	3	53	2
Discontinued	66	47	62	57
Reduction	33	6	42	17
Inadequate	2	0	4	0
Delay	3	1	5	0
Other	12	2	23	2
TOTAL	185	59	189	78
APPEALS BY DECISION				
Upheld	35	19	39	28
Reversed	5	4	11	2
Withdrawn (No change in favor)	62	16	81	15
Withdrawn (Change in favor)	55	13	36	20
Abandoned	28	7	22	13
TOTAL	185	59	189	78
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	6	23	16
30 to 60 days	17	13	20	10
60 to 90 days	3	4	6	4
Over 90 days	3	0	1	0
Withdrawn or Abandoned	145	36	139	48
TOTAL	185	59	189	78

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL, 1987 AND MAY, 1987

	APRIL		MAY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	5	2	8	2
30 to 60 days	22	11	24	17
60 to 90 days	8	9	7	11
Over 90 days	5	1	11	0
Withdrawn or Abandoned	145	36	139	48
TOTAL	185	59	189	78
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	25	0	21	0
Unearned Income (e.g. SS, VA, etc.)	24	0	18	0
Income Other Members	0	0	2	0
Assets	13	0	16	0
Household Composition	1	0	2	0
Not Classified (Related to need)	0	0	11	0
Amount or Form of Payment	2	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	27	0
Unemployment	11	0	9	0
Incapacity	17	1	13	0
Non-Support Factors	3	0	3	0
Availability of Employment	0	57	1	78
Delay	3	0	4	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	65	1	55	0
TOTAL	185	59	189	78
TYPE OF HEARING				
Prior Action	10	13	20	27
After Action	30	10	30	3
Withdrawn or Abandoned	145	36	139	48
TOTAL	185	59	189	78
Pre-Hearing Conference	138	40	142	65
No Pre-Hearing Conference	47	19	47	13
TOTAL	185	59	189	78

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,638	13,220	2,479 1/	2,514	$504,537.12
Area 1:.....	3,368	876	143	144	30,233.43
Brooke.....	496	131	19	19	3,659.26
Hancock.....	835	231	43	43	11,839.21
Marshall.....	887	233	33	34	6,223.04
Ohio.....	1,150	281	48	48	8,511.92
Area 2:.....	768	230	68	69	16,591.63
Tyler.....	224	73	24	24	4,630.97
Wetzel.....	544	157	44	45	11,960.66
Area 3:.....	2,191	634	102	104	19,107.05
Marion.....	1,468	377	54	55	9,315.00
Monongalia.....	723	257	48	49	9,792.05
Area 4:.....	576	234	76	77	12,758.55
Hampshire.....	121	62	24	24	3,673.82
Mineral.....	455	172	52	53	9,084.73
Area 5:.....	1,480	505	68	69	15,083.28
Berkeley.....	950	321	37	38	9,064.54
Jefferson.....	438	152	24	24	4,143.19
Morgan.....	92	32	7	7	1,875.55
Area 6:.....	2,036	777	116	117	20,589.75
Wirt.....	118	36	7	7	1,091.04
Wood.....	1,918	741	109	110	19,498.71
Area 7:.....	244	88	12	13	3,129.46
Pleasants.....	99	33	8	9	2,579.46
Ritchie.....	145	55	4	4	550.00
Area 8:.....	1,319	501	123	125	23,972.73
Doddridge.....	90	35	8	8	2,393.20
Harrison.....	1,229	466	115	117	21,579.53
Area 9:.....	1,370	480	88	88	18,462.20
Barbour.....	386	130	17	17	4,991.00
Preston.....	572	188	45	45	8,551.30
Taylor.....	412	162	26	26	4,919.90
Area 10:.....	539	249	44	44	6,209.36
Pocahontas.....	105	51	11	11	1,273.11
Randolph.....	357	168	29	29	4,601.25
Tucker.....	77	30	4	4	335.00
Area 11:.....	181	100	41	43	6,677.72
Grant.....	70	44	15	16	2,388.74
Hardy.....	70	33	16	17	3,652.70
Pendleton.....	41	23	10	10	636.28

[1]Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,399	891	166	170	33,263.43
Cabell.....	2,716	660	126	129	26,372.15
Mason.....	683	231	40	41	6,891.28
Area 13:.....	980	364	32	33	5,907.50
Jackson.....	557	211	21	21	2,726.50
Roane.....	423	153	11	12	3,181.00
Area 14:.....	376	134	21	21	3,525.72
Calhoun.....	218	78	16	16	2,499.28
Gilmer.....	158	56	5	5	1,026.44
Area 15:.....	792	344	85	88	15,460.40
Lewis.....	312	148	48	48	6,825.66
Upshur.....	480	196	37	40	8,634.74
Area 16:.....	940	360	72	73	20,069.50
Lincoln.....	513	211	39	40	11,675.68
Putnam.....	427	149	33	33	8,393.82
Area 17: Kanawha	4,219	1,320	174	175	34,442.51
Area 18:.....	590	193	46	46	8,563.22
Braxton.....	253	86	18	18	3,872.02
Clay.....	337	107	28	28	4,691.20
Area 19:.....	912	271	79	79	16,998.53
Nicholas.....	492	149	47	47	8,766.00
Webster.....	420	122	32	32	8,232.53
Area 20: Wayne..	1,396	398	50	51	7,740.23
Area 21:.....	2,352	796	139	139	29,090.65
Boone.....	862	311	50	50	11,617.07
Logan.....	1,490	485	89	89	17,473.58
Area 22: Fayette	977	424	103	103	24,196.96
Area 23:.....	787	275	56	56	12,126.60
Greenbrier.....	637	229	49	49	10,641.24
Monroe.....	150	46	7	7	1,485.36
Area 24: Mingo..	1,641	467	77	78	19,145.49
Area 25: Raleigh	1,686	593	112	115	18,412.45
Area 26:.....	3,009	815	151	152	36,878.93
McDowell.....	2,081	571	109	109	25,710.85
Wyoming.....	928	244	42	43	11,168.08
Area 27:.....	2,510	901	235	242	45,899.84
Mercer.....	2,103	746	194	200	39,261.97
Summers.....	407	155	41	42	6,637.87

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF May 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	75	58	17	1	8	8	14	3	22.67
FOOD STAMPS	117	91	26	0	16	10	12	14	22.22
MEDICAID	114	110	4	1	2	1	2	2	3.51
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	175	157	18	10	5	3	14	4	10.30
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)_____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	19	19	0	0	0	0.0
FOOD STAMPS	62	62	0	0	0	0.0
MEDICAID	20	20	0	0	0	0.0

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,707	90	233	326	439	70	134	44	289	4	6	8	1,461	189
Area 1:...	561	7	22	41	71	2	21	9	2	2	0	0	96	10
Area 2:...	82	1	2	12	5	1	2	0	0	0	0	0	22	1
Area 3:...	332	7	14	25	54	3	22	5	5	2	0	0	83	6
Area 4:...	168	8	10	27	24	6	4	2	0	0	0	0	21	4
Area 5:...	219	2	20	17	37	5	10	5	1	0	4	0	36	7
Area 6:...	469	2	8	26	24	3	5	2	6	0	0	0	109	6
Area 7:...	71	6	4	4	2	3	1	1	0	0	0	0	23	3
Area 8:...	367	10	9	59	37	8	14	5	2	0	0	0	61	21
Area 9:...	204	0	12	3	2	3	3	5	3	0	0	0	66	8
Area 10:..	90	0	4	1	7	0	0	0	0	0	0	0	26	7
Area 11:..	99	0	1	8	4	2	8	1	2	0	0	0	32	9
Area 12:..	295	10	10	14	29	3	2	0	1	0	1	3	45	6
Area 13:..	109	1	4	7	14	2	5	0	0	0	0	0	48	3
Area 14:..	83	1	0	0	0	0	0	0	0	0	0	0	49	2
Area 15:..	80	1	5	0	4	0	1	1	0	0	0	0	32	16
Area 16:..	119	0	10	7	5	2	5	2	0	0	0	0	38	6
Area 17:..	612	4	34	9	20	10	13	0	4	0	1	3	195	9
Area 18:..	96	2	3	0	2	3	0	0	0	0	0	0	46	7
Area 19:..	106	0	3	20	17	3	3	1	0	0	0	0	21	1
Area 20:..	161	5	13	7	16	0	2	0	0	0	0	0	68	9
Area 21:..	169	0	24	7	13	1	0	1	0	0	0	0	52	9
Area 22:..	85	4	4	4	0	4	0	0	0	0	0	0	24	5
Area 23:..	152	1	3	14	13	2	5	4	1	0	0	0	22	7
Area 24:..	102	1	2	0	1	2	0	0	3	0	0	0	22	1
Area 25:..	195	2	3	4	6	0	0	0	0	0	0	2	62	12
Area 26:..	205	9	6	4	22	0	3	0	1	0	0	0	78	6
Area 27:..	217	6	3	6	10	2	5	0	2	0	0	0	81	8
State Office..	259	0	0	0	0	0	0	0	256	0	0	0	3	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	268	10	30	28	74	1	195	942	0	10	8	26	42	0	121	659
Area 1:...	37	0	1	7	0		37	138		1	0	4	4	0	8	41
Area 2:...	2	0	0	0	0		0	9		0	0	0	1	0	0	24
Area 3:...	9	0	0	1	10		6	30		2	0	0	8	0	24	16
Area 4:...	7	0	3	0	8		3	17		0	0	0	4	0	7	13
Area 5:...	7	1	3	0	2	1	4	34		2	1	0	2	0	7	11
Area 6:...	22	0	0	5	0		0	137		1	1	12	9	0	12	79
Area 7:...	3	0	0	2	4		0	2		0	2	0	1	0	3	7
Area 8:...	49	1	0	0	1		8	27		0	1	2	3	0	2	47
Area 9:...	10	0	2	2	5		4	45		0	0	0	1	0	0	30
Area 10:..	6	0	0	0	0		5	10		0	0	0	0	0	4	20
Area 11:..	0	0	1	0	0		3	10		1	0	0	0	0	3	14
Area 12:..	25	0	0	1	9		23	85		0	0	3	0	0	5	20
Area 13:..	0	0	4	0	3		2	4		1	0	0	2	0	0	9
Area 14:..	4	0	0	0	0		0	1		0	0	0	0	0	0	26
Area 15:..	1	0	2	0	5		2	3		0	0	0	0	0	0	7
Area 16:..	0	4	0	0	0		0	22		0	0	1	3	0	9	5
Area 17:..	12	2	1	6	3		59	168		0	0	1	0	0	13	45
Area 18:..	3	0	0	0	0		3	12		0	0	0	0	0	2	13
Area 19:..	3	0	4	0	1		1	21		0	2	1	2	0	1	1
Area 20...	4	0	1	0	7		10	6		2	1	0	0	0	0	10
Area 21:..	9	1	0	1	6		4	29		0	0	0	0	0	5	7
Area 22:..	3	0	0	0	0		0	28		0	0	0	0	0	0	9
Area 23:..	0	0	1	0	3		0	24		0	0	0	1	0	2	49
Area 24:..	1	0	0	0	0		13	16		0	0	0	0	0	9	31
Area 25:..	10	0	7	1	2		2	26		0	0	1	1	0	2	52
Area 26:..	26	0	0	0	1		1	13		0	0	0	0	0	1	34
Area 27:..	15	1	0	2	4		5	25		0	0	1	0	0	2	39
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,931	5,009	175	1	9	0	2,031	15	0	319	141	21	2	1,839
Area 1:...	1,368	529	8	0	1		169	0		9	4	2	0	344
Area 2:...	222	69	12	0	0		27	0		0	0	0	0	43
Area 3:...	752	379	7	0	2		124	0		4	1	2	0	61
Area 4:...	331	105	9	0	0		42	0		1	0	0	0	27
Area 5:...	442	216	10	0	0		55	0		4	1	2	0	30
Area 6:...	851	245	21	0	0		178	0		5	2	0	0	98
Area 7:...	144	62	3	0	0		23	0		0	2	1	0	10
Area 8:...	673	287	7	0	0		83	0		3	5	2	0	37
Area 9:...	550	135	3	0	0		92	1		3	8	0	0	133
Area 10:..	323	165	2	0	0		41	0		0	4	0	0	58
Area 11:..	156	52	0	0	0		41	0		2	0	1	0	23
Area 12:..	718	304	11	0	0		107	0		4	4	1	0	101
Area 13:..	259	129	5	0	0		56	0		0	1	0	0	19
Area 14:..	175	33	13	0	0		38	0		0	7	0	0	40
Area 15:..	325	139	5	0	0		55	0		0	1	0	0	67
Area 16:..	352	151	1	0	0		52	0		0	19	0	0	53
Area 17:..	1,629	697	15	0	0		257	0		17	4	1	0	200
Area 18:..	205	64	2	1	0		51	0		3	3	0	0	38
Area 19:..	279	100	1	0	0		36	0		0	0	0	0	47
Area 20:..	361	149	0	0	0		56	0		1	19	1	0	50
Area 21:..	374	163	6	0	3		72	9		1	8	2	0	24
Area 22:..	229	89	4	0	0		37	0		0	9	0	0	45
Area 23:..	344	143	4	0	1		37	0		1	4	1	0	42
Area 24:..	115	19	3	0	0		42	1		2	16	0	0	10
Area 25:..	493	223	6	0	1		85	0		2	2	1	0	63
Area 26:..	291	51	8	0	1		81	4		0	12	1	0	54
Area 27:..	711	311	9	0	0		92	0		2	5	3	2	122
State Office..	259	0	0	0	0		2	0		255	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	2	106	3	1	0	160	652	1	46	885	366	63
Area 1:..	86	2	18	0	0		27	94		8	50	6	11
Area 2:..	42	0	0	0	0		1	4		0	24	0	0
Area 3:..	43	0	2	0	0		8	61		4	43	9	2
Area 4:..	45	0	2	0	0		5	16		0	72	4	3
Area 5:..	30	0	3	0	0		4	11		0	57	18	1
Area 6:..	67	0	8	0	1		13	4		4	182	16	7
Area 7:..	14	0	0	0	0		1	3		2	20	3	0
Area 8:..	36	0	3	0	0		9	100		0	87	12	2
Area 9:..	98	0	6	0	0		7	27		1	29	3	4
Area 10:.	23	0	4	0	0		4	3		1	10	8	0
Area 11:.	10	0	2	0	0		0	2		0	18	5	0
Area 12:.	42	0	6	0	0		12	11		6	32	68	9
Area 13:.	9	0	1	0	0		1	28		1	3	6	0
Area 14:.	37	0	0	0	0		2	0		0	0	5	0
Area 15:.	34	0	6	0	0		3	11		0	0	4	0
Area 16:.	36	0	3	0	0		2	10		2	22	0	1
Area 17:.	167	0	13	1	0		11	144		4	8	83	7
Area 18:.	22	0	2	0	0		3	2		0	10	2	2
Area 19:.	22	0	4	1	0		4	2		0	50	12	0
Area 20:.	29	0	0	0	0		3	36	1	1	0	15	0
Area 21:.	35	0	1	0	0		5	4		1	4	34	2
Area 22:.	20	0	3	0	0		4	12		0	0	5	1
Area 23:.	23	0	2	0	0		2	5		0	55	23	1
Area 24:.	4	0	0	1	0		1	2		0	13	0	1
Area 25:.	33	0	6	0	0		8	1		1	57	2	2
Area 26:.	10	0	1	0	0		12	25		2	16	12	1
Area 27:.	67	0	10	0	0		8	34		8	23	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	79	2	13	5	5	54	51	6	3	19	0
Area 1	6	0	0	2	0	4	6	0	0	0	
Area 2	1	0	0	0	0	1	1	0	0	0	
Area 3	6	0	0	0	0	6	3	0	0	3	
Area 4	4	0	1	2	1	0	0	0	2	2	
Area 5	1	0	0	0	0	1	1	0	0	0	
Area 6	5	0	2	0	1	2	4	0	0	1	
Area 7	1	0	0	0	0	1	1	0	0	0	
Area 8	3	1	1	0	0	1	3	0	0	0	
Area 9	6	1	2	0	0	3	4	0	0	2	
Area 10	3	0	2	0	1	0	2	0	0	1	
Area 11	0	0	0	0	0	0	0	0	0	0	
Area 12	3	0	2	0	0	1	3	0	0	0	
Area 13	3	0	0	0	0	3	2	0	0	1	
Area 14	3	0	0	0	0	3	0	0	0	3	
Area 15	2	0	0	0	0	2	1	0	0	1	
Area 16	2	0	0	0	0	2	2	0	0	0	
Area 17	9	0	0	0	1	8	9	0	0	0	
Area 18	1	0	0	0	0	1	0	1	0	0	
Area 19	4	0	3	0	0	1	3	1	0	0	
Area 20	1	0	0	0	0	1	1	0	0	0	
Area 21	2	0	0	0	0	2	1	0	0	1	
Area 22	0	0	0	0	0	0	0	0	0	0	
Area 23	2	0	0	0	0	2	1	1	0	0	
Area 24	1	0	0	0	0	1	0	0	0	1	
Area 25	3	0	0	0	0	3	1	0	0	2	
Area 26	5	0	0	1	1	3	1	3	1	0	
Area 27	2	0	0	0	0	2	1	0	0	1	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	1	5	1	3	49	0	23	4	3	1	1	27
Area 1	4	0	0	1	0	3		2	0	0	0	0	2
Area 2	0	0	0	0	0	0		0	0	0	0	0	0
Area 3	1	0	0	0	0	1		1	0	0	0	0	0
Area 4	0	0	0	0	0	0		0	0	0	0	0	0
Area 5	2	0	0	0	0	2		1	0	0	0	0	1
Area 6	7	0	0	0	0	7		2	0	0	0	0	5
Area 7	0	0	0	0	0	0		0	0	0	0	0	0
Area 8	3	0	0	0	0	3		1	0	0	0	0	2
Area 9	0	0	0	0	0	0		0	0	0	0	0	0
Area 10	0	0	0	0	0	0		0	0	0	0	0	0
Area 11	1	0	0	0	0	1		0	0	0	0	0	1
Area 12	5	0	0	0	0	5		3	1	0	0	0	1
Area 13	1	0	0	0	0	1		1	0	0	0	0	0
Area 14	0	0	0	0	0	0		0	0	0	0	0	0
Area 15	1	0	0	0	0	1		0	0	0	0	0	1
Area 16	5	1	0	0	1	3		1	0	0	0	0	4
Area 17	12	0	4	0	0	8		8	1	0	0	0	3
Area 18	0	0	0	0	0	0		0	0	0	0	0	0
Area 19	1	0	0	0	0	1		0	0	0	0	0	1
Area 20	0	0	0	0	0	0		0	0	0	0	0	0
Area 21	6	0	0	0	0	6		1	1	1	0	0	3
Area 22	1	0	0	0	0	1		0	1	0	0	0	0
Area 23	0	0	0	0	0	0		0	0	0	0	0	0
Area 24	1	0	1	0	0	0		0	0	0	1	0	0
Area 25	1	0	0	0	1	0		0	0	0	0	0	1
Area 26	1	0	0	0	0	1		0	0	0	0	0	1
Area 27	4	0	0	0	0	4		2	0	0	0	1	1
State Office	2	0	0	0	1	1		0	0	2	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,994	33	204	202	293	1,024	238	1,994	1,056	17	921	1,279	647	13	619
Area 1:.....	168	4	11	13	29	90	21	168	53	0	115	118	34	0	84
Area 2:.....	27	1	3	2	5	15	1	27	19	0	8	11	9	0	2
Area 3:.....	125	2	12	13	27	56	15	125	43	1	81	53	13	1	39
Area 4:.....	42	0	2	7	5	26	2	42	22	0	20	23	12	0	11
Area 5:.....	53	1	4	1	11	28	8	53	23	0	30	23	10	0	13
Area 6:.....	171	3	15	11	29	93	20	171	86	0	85	106	51	0	55
Area 7:.....	23	0	2	6	3	11	1	23	12	0	11	17	8	0	9
Area 8:.....	80	2	6	8	11	42	11	80	54	0	26	46	33	0	13
Area 9:.....	93	3	7	8	14	46	15	93	42	0	51	60	25	0	35
Area 10:.....	41	1	4	4	3	23	6	41	26	0	15	23	11	0	12
Area 11:.....	40	1	6	4	6	19	4	40	29	2	9	17	13	0	4
Area 12:.....	102	3	9	3	10	61	16	102	27	2	73	78	18	0	60
Area 13:.....	55	1	1	9	9	29	6	55	40	2	13	41	29	2	10
Area 14:.....	38	1	4	4	5	21	3	38	34	0	4	29	26	0	3
Area 15:.....	55	1	5	8	12	24	5	55	37	0	18	32	22	0	10
Area 16:.....	47	1	4	5	2	28	7	47	30	0	17	36	20	0	16
Area 17:.....	247	6	27	18	31	136	29	247	96	2	149	191	65	2	124
Area 18:.....	51	0	8	7	8	20	8	51	38	0	13	20	17	0	3
Area 19:.....	36	0	5	2	4	25	0	36	20	0	16	26	16	0	10
Area 20:.....	56	0	7	6	9	30	4	56	29	2	25	49	24	2	23
Area 21:.....	66	1	10	3	16	31	5	66	42	0	24	50	30	0	20
Area 22:.....	36	0	2	5	5	19	5	36	20	0	16	19	8	0	11
Area 23:.....	37	0	2	1	5	23	6	37	23	0	14	16	5	0	11
Area 24:.....	41	0	8	7	3	18	5	41	18	0	23	17	6	0	11
Area 25:.....	86	1	10	14	10	45	6	86	54	5	27	53	35	5	13
Area 26:.....	82	0	12	18	10	26	16	82	70	1	11	59	52	1	6
Area 27:.....	96	0	18	15	11	39	13	96	69	0	27	66	55	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	407	276	4	127	259	109	0	150	49	24	0	25	0	0	0	0
Area 1:..	26	14	0	12	18	2	0	16	6	3	0	3				
Area 2:..	10	8	0	2	6	2	0	4	0	0	0	0				
Area 3:..	33	19	0	14	17	3	0	14	22	8	0	14				
Area 4:..	5	4	0	1	7	3	0	4	7	3	0	4				
Area 5:..	20	8	0	12	10	5	0	5	0	0	0	0				
Area 6:..	42	27	0	15	23	8	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	13	0	3	18	8	0	10	0	0	0	0				
Area 9:..	10	7	0	3	23	10	0	13	0	0	0	0				
Area 10:.	11	9	0	2	7	6	0	1	0	0	0	0				
Area 11:.	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:.	19	8	2	9	5	1	0	4	0	0	0	0				
Area 13:.	6	6	0	0	8	5	0	3	0	0	0	0				
Area 14:.	4	4	0	0	5	4	0	1	0	0	0	0				
Area 15:.	12	8	0	4	10	7	0	3	1	0	0	1				
Area 16:.	9	9	0	0	2	1	0	1	0	0	0	0				
Area 17:.	39	24	0	15	17	7	0	10	0	0	0	0				
Area 18:.	20	16	0	4	8	2	0	6	3	3	0	0				
Area 19:.	2	2	0	0	8	2	0	6	0	0	0	0				
Area 20..	6	4	0	2	1	1	0	0	0	0	0	0				
Area 21:.	6	4	0	2	5	3	0	2	5	5	0	0				
Area 22:.	13	12	0	1	4	0	0	4	0	0	0	0				
Area 23:.	9	9	0	0	12	9	0	3	0	0	0	0				
Area 24:.	22	11	0	11	2	1	0	1	0	0	0	0				
Area 25:.	19	14	0	5	14	5	0	9	0	0	0	0				
Area 26:.	14	13	0	1	7	4	0	3	2	1	0	1				
Area 27:.	16	9	0	7	14	5	0	9	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,734	3,163	50	276	41	5,047	413	879	5,860	1,984
Area 1:..	1,869	339	4	11	2	386	61	37	411	52
Area 2:..	427	38	3	0	0	99	32	13	135	16
Area 3:..	1,377	239	0	5	0	170	38	50	389	52
Area 4:..	476	60	0	1	0	118	9	13	159	19
Area 5:..	573	133	0	1	0	75	6	9	277	3
Area 6:..	887	151	13	3	0	215	49	35	159	98
Area 7:..	280	41	0	16	0	88	9	20	72	11
Area 8:..	878	193	1	3	1	144	53	17	225	37
Area 9:..	923	78	1	14	0	230	26	59	232	81
Area 10:.	941	110	2	1	0	174	0	26	426	84
Area 11:.	405	30	0	12	0	123	4	32	146	3
Area 12:.	1,473	215	4	1	0	370	17	97	373	141
Area 13:.	602	87	0	0	0	68	24	18	142	173
Area 14:.	410	23	1	0	1	135	0	35	55	30
Area 15:.	504	77	0	20	0	137	8	35	93	44
Area 16:.	776	92	5	0	0	244	0	69	155	95
Area 17:.	2,039	423	0	39	0	279	3	68	644	146
Area 18:.	487	44	0	0	1	163	8	28	53	90
Area 19:.	628	66	0	31	0	156	35	16	169	36
Area 20:.	858	90	0	10	0	391	0	92	48	72
Area 21:.	709	93	0	4	0	259	0	19	186	41
Area 22:.	725	56	0	15	0	91	31	17	242	98
Area 23:.	774	77	4	36	0	235	0	22	215	70
Area 24:.	378	28	0	0	1	100	0	4	100	84
Area 25:.	1,476	149	11	38	0	60	0	15	360	231
Area 26:.	660	30	1	7	2	214	0	13	89	105
Area 27:.	1,199	201	0	8	33	323	0	20	305	72

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	432	10	2,826	285	7	4	0	50	786	621
Area 1...	142	0	318	18	0	0	0	5	69	14
Area 2...	0	0	84	3	0	0	0	0	0	4
Area 3...	4	0	375	4	0	0	0	8	10	33
Area 4...	6	0	50	3	0	0	0	5	17	16
Area 5...	2	0	44	3	0	0	0	0	10	10
Area 6...	9	0	101	1	0	1	0	2	32	18
Area 7...	0	0	18	0	0	0	0	0	2	3
Area 8...	3	0	146	10	0	0	0	1	26	18
Area 9...	22	1	129	11	0	0	0	0	28	11
Area 10...	5	0	53	7	0	0	0	3	36	14
Area 11...	2	1	35	3	1	0	0	0	12	1
Area 12...	65	1	120	9	0	0	0	12	27	21
Area 13...	10	0	51	1	3	0	0	1	17	7
Area 14...	16	0	61	3	0	0	0	1	48	1
Area 15...	3	0	59	6	0	3	0	1	4	14
Area 16...	9	1	75	8	0	0	0	0	12	11
Area 17...	3	0	341	55	0	0	0	2	7	29
Area 18...	12	0	62	1	0	0	0	0	22	3
Area 19...	7	2	66	7	0	0	0	0	30	7
Area 20...	34	2	76	13	2	0	0	0	14	14
Area 21...	3	0	73	13	0	0	0	0	3	15
Area 22...	38	0	36	21	1	0	0	0	37	42
Area 23...	1	0	65	6	0	0	0	0	37	6
Area 24...	0	0	45	7	0	0	0	0	3	6
Area 25...	25	1	85	9	0	0	0	1	219	272
Area 26...	3	0	116	20	0	0	0	0	43	17
Area 27...	8	1	142	43	0	0	0	8	21	14

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,046	2,508	322	218	1,131	1	438	4,739	7	80	0	103	4,499
Area 1...	1,114	282	33	63	74	0	91	400	0	5		7	159
Area 2...	296	88	7	4	13	0	26	137	0	0		0	21
Area 3...	650	120	17	9	43	0	28	347	0	5		1	80
Area 4...	317	52	3	6	13	0	6	139	0	5		0	93
Area 5...	315	65	7	4	10	0	5	207	0	2		4	11
Area 6...	575	202	36	13	54	0	58	155	0	1		7	49
Area 7...	192	72	10	2	15	0	11	57	0	0		2	23
Area 8...	304	60	12	7	12	0	26	71	2	2		11	101
Area 9...	679	52	6	1	72	0	27	211	0	5		17	288
Area 10:.	702	15	1	0	26	0	0	394	0	2		0	264
Area 11:.	325	9	0	0	31	0	6	119	3	0		1	156
Area 12:.	808	107	11	7	125	0	31	112	0	33		0	382
Area 13:.	433	165	26	7	35	0	41	123	0	5		3	28
Area 14:.	304	11	3	2	70	0	0	50	0	2		2	164
Area 15:.	328	37	4	8	44	0	8	85	0	2		2	138
Area 16:.	463	10	12	7	92	1	0	62	0	2		1	276
Area 17:.	1,238	49	3	0	74	0	4	459	0	3		6	640
Area 18:.	352	147	14	4	33	0	8	37	1	0		4	104
Area 19:.	398	183	18	14	14	0	2	153	0	0		6	8
Area 20:.	596	97	22	2	112	0	0	7	0	3		5	348
Area 21:.	484	131	26	24	29	0	3	123	1	0		1	146
Area 22:.	469	74	3	5	32	0	38	230	0	0		5	82
Area 23:.	566	96	8	1	25	0	1	188	0	0		0	247
Area 24:.	269	0	2	0	4	0	0	84	0	0		0	179
Area 25:.	671	170	8	9	26	0	16	412	0	3		5	22
Area 26:.	468	125	17	17	29	0	0	74	0	0		13	193
Area 27:.	730	89	13	2	24	0	2	303	0	0		0	297

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,254	35	158	6	4,718	307	745	4,597	1,533	377	2	161
Area 1:..	1,072	4	0	1	357	58	33	399	45	127		5
Area 2:..	291	3	0	0	95	24	13	134	14	0		2
Area 3:..	615	0	0	0	146	25	37	349	45	4		2
Area 4:..	316	0	1	0	117	6	11	150	16	4		1
Area 5:..	304	0	0	0	71	5	9	209	3	2		2
Area 6:..	561	12	3	0	202	39	26	151	86	7		0
Area 7:..	190	0	14	0	84	7	13	60	8	0		0
Area 8:..	289	1	1	1	102	32	10	111	23	1		0
Area 9:..	641	0	10	0	218	20	53	216	71	20		7
Area 10:.	692	2	1	0	171	0	24	400	78	3		3
Area 11:.	284	0	8	0	106	4	25	132	3	1		3
Area 12:.	789	1	0	0	354	16	86	149	98	58		6
Area 13:.	422	0	0	0	66	23	17	130	162	9		1
Area 14:.	294	0	0	0	134	0	30	48	26	15		0
Area 15:.	320	0	13	0	131	8	30	89	35	2		4
Area 16:.	459	3	0	0	236	0	61	66	70	7		2
Area 17:.	999	0	24	0	262	3	58	470	125	3		38
Area 18:.	335	0	0	1	162	8	22	51	79	10		1
Area 19:.	375	0	11	0	141	0	13	150	32	6	2	2
Area 20:.	579	0	5	0	373	0	81	22	46	31		4
Area 21:.	469	0	0	0	257	0	17	138	37	3		10
Area 22:.	431	0	8	0	83	19	11	144	77	32		8
Area 23:.	544	1	23	0	222	0	20	196	61	1		2
Area 24:.	257	0	0	1	95	0	4	86	56	0		9
Area 25:.	591	0	30	0	57	10	12	173	96	21		6
Area 26:.	439	8	1	2	201	0	12	81	80	3		18
Area 27:.	696	0	5	0	275	0	17	293	61	7		25

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	21	17	2	5	0	0	2	3	0	327	238
Area 1	2	2	0	1		0	0	0	0	14	4
Area 2	3	0	0	0		0	0	0	0	0	3
Area 3	2	0	0	0		0	0	0	0	1	4
Area 4	0	0	0	0		0	0	0	0	3	7
Area 5	0	0	0	0		0	0	0	0	0	3
Area 6	0	0	0	0		0	0	1	0	29	5
Area 7	0	0	0	0		0	0	0	0	1	3
Area 8	0	0	0	0		0	0	0	0	5	2
Area 9	2	1	0	0		0	0	0	0	21	2
Area 10	0	0	0	0		0	0	0	0	2	8
Area 11	0	0	0	0		0	0	0	0	2	0
Area 12	3	0	0	0		0	0	0	0	8	10
Area 13	0	0	0	0		0	0	0	0	9	5
Area 14	0	0	0	0		0	0	0	0	41	0
Area 15	0	1	0	0		0	0	2	0	1	4
Area 16	0	0	0	0		0	0	0	0	7	7
Area 17	3	2	1	0		0	0	0	0	1	9
Area 18	0	0	0	0		0	0	0	0	0	1
Area 19	0	4	0	1		0	0	0	0	7	6
Area 20	1	3	0	0		0	1	0	0	1	11
Area 21	2	0	0	0		0	0	0	0	0	5
Area 22	0	1	0	0		0	1	0	0	23	24
Area 23	1	0	0	0		0	0	0	0	14	3
Area 24	0	0	0	0		0	0	0	0	1	5
Area 25	0	1	0	0		0	0	0	0	95	90
Area 26	1	0	0	0		0	0	0	0	21	11
Area 27	1	2	1	3		0	0	0	0	0	6

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,126	143	1,035	189	41	55	20	989	53	21	40	585	384
Area 1:..	715	11	98	11	8	3	0	50	3	4	4	19	7
Area 2:..	90	0	24	7	1	2	2	13	10	0	2	10	1
Area 3:..	335	2	38	17	1	2	3	43	4	2	3	46	23
Area 4:..	155	0	18	4	0	2	1	23	0	1	1	10	3
Area 5:..	66	1	22	12	0	2	0	28	0	1	1	10	4
Area 6:..	173	1	26	7	4	2	0	58	10	0	4	20	22
Area 7:..	79	1	25	2	0	0	0	17	1	0	1	11	2
Area 8:..	498	3	45	10	1	3	0	42	0	0	3	12	5
Area 9:..	268	1	37	11	1	1	1	25	1	1	5	45	4
Area 10:.	204	6	33	5	0	3	0	36	0	0	0	23	4
Area 11:.	150	0	6	2	1	2	1	34	0	0	1	31	6
Area 12:.	360	1	53	17	4	3	0	40	3	0	4	65	14
Area 13:.	67	1	26	5	0	1	1	26	1	2	3	11	3
Area 14:.	136	1	18	2	0	1	1	28	0	0	0	17	2
Area 15:.	117	1	23	5	0	2	1	36	1	1	2	21	1
Area 16:.	222	8	36	12	1	3	2	41	1	0	0	39	4
Area 17:.	250	26	80	20	2	3	0	78	6	2	1	38	17
Area 18:.	147	5	37	0	1	2	0	40	1	0	1	18	6
Area 19:.	135	8	32	1	0	3	1	17	1	0	0	9	10
Area 20:.	334	6	63	8	2	0	1	35	0	2	0	52	5
Area 21:.	299	27	73	5	1	4	1	38	3	0	0	15	1
Area 22:.	147	2	22	5	5	2	1	15	3	0	3	9	6
Area 23:.	274	2	39	3	2	2	0	18	1	0	0	13	7
Area 24:.	122	1	33	2	0	1	0	15	0	0	0	3	1
Area 25:.	88	4	41	8	3	4	1	63	1	1	1	17	10
Area 26:.	347	16	22	1	0	1	2	40	0	0	0	10	9
Area 27:.	348	8	65	7	3	1	0	38	2	2	0	11	11
State Office:.	0	0	0	0	0	0	0	52	0	2	0	0	196

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,674	$469,264.50	1,237	$109,293.75	3,373	$355,497.75	64	$4,473.00
Area 1:..	498	44,644.25	205	15,637.25	293	29,007.00		
Area 2:..	77	7,145.50	29	2,766.00	45	4,358.50	3	21.00
Area 3:..	360	43,216.00	110	12,915.00	250	30,301.00		
Area 4:..	89	7,907.75	26	1,921.00	63	5,986.75		
Area 5:..	216	24,516.25	33	2,842.25	182	21,625.00	1	49.00
Area 6:..	262	26,205.00	52	5,226.00	174	18,035.50	36	2,943.50
Area 7:..	74	5,937.75	1	32.00	72	5,877.75	1	28.00
Area 8:..	312	32,923.25	73	7,188.50	237	25,629.75	2	105.00
Area 9:..	114	10,320.00	33	2,246.00	78	7,759.00	3	315.00
Area 10:.	146	13,837.25	40	2,920.75	106	10,916.50		
Area 11:.	40	4,149.00	3	322.00	37	3,827.00		
Area 12:.	307	32,984.50	96	9,873.25	211	23,111.25		
Area 13:.	89	7,928.00	38	3,471.25	51	4,456.75		
Area 14:.	46	4,267.50	12	1,117.25	30	2,919.25	4	231.00
Area 15:.	59	8,535.00	4	1,540.00	48	6,687.00	7	308.00
Area 16:.	132	14,518.25	6	542.00	126	13,976.25		
Area 17:.	601	58,606.25	150	12,715.75	448	45,775.00	3	115.50
Area 18:.	62	5,314.00	15	850.00	47	4,464.00		
Area 19:.	96	9,367.75	9	382.50	87	8,985.25		
Area 20:.	156	16,300.00	56	5,112.00	100	11,188.00		
Area 21:.	149	12,553.00	27	2,019.75	122	10,533.25		
Area 22:.	82	7,808.00	28	2,389.00	54	5,419.00		
Area 23:.	139	11,744.00	20	737.50	119	11,006.50		
Area 24:.	29	3,164.00	12	1,170.00	17	1,994.00		
Area 25:.	197	21,878.25	28	2,473.00	165	19,048.25	4	357.00
Area 26:.	40	3,421.00	18	954.00	22	2,467.00		
Area 27:.	302	30,073.00	113	9,929.75	189	20,143.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,674	$469,264.50	205	$13,097.50	2,004	$218,508.00	2,320	$222,681.50	145	$14,977.50
Area 1:..	498	44,644.25	17	546.00	190	17,983.00	258	22,572.50	33	3,542.75
Area 2:..	77	7,145.50			19	2,492.00	58	4,653.50		
Area 3:..	360	43,216.00	3	390.00	280	33,845.00	75	8,694.00	2	287.00
Area 4:..	89	7,907.75			36	2,456.00	53	5,451.75		
Area 5:..	216	24,516.25			136	15,505.00	80	9,011.25		
Area 6:..	262	26,205.00			149	15,582.00	73	6,626.00	40	3,997.00
Area 7:..	74	5,937.75	1	35.00	25	2,184.00	48	3,718.75		
Area 8:..	312	32,923.25	6	385.00	176	20,307.00	128	11,996.25	2	235.00
Area 9:..	114	10,320.00	4	240.00	4	252.00	104	9,618.00	2	210.00
Area 10:.	146	13,837.25	9	750.00	48	4,214.00	89	8,873.25		
Area 11:.	40	4,149.00			24	2,310.00	14	1,589.00	2	250.00
Area 12:.	307	32,984.50	1	45.00	151	17,839.00	149	14,495.50	6	605.00
Area 13:.	89	7,928.00	5	484.50	27	3,136.00	57	4,307.50		
Area 14:.	46	4,267.50			12	1,491.00	34	2,776.50		
Area 15:.	59	8,535.00	2	90.00	11	4,907.00	46	3,538.00		
Area 16:.	132	14,518.25	13	1,109.00	55	6,440.00	64	6,969.25		
Area 17:.	601	58,606.25	38	2,390.00	380	38,693.00	178	17,094.25	5	429.00
Area 18:.	62	5,314.00	5	371.25			54	4,755.75	3	187.00
Area 19:.	96	9,367.75	16	667.50			80	8,700.25		
Area 20:.	156	16,300.00	6	525.00	32	3,843.00	117	11,792.00	1	140.00
Area 21:.	149	12,553.00	31	2,083.75	35	2,884.00	79	7,311.25	4	274.00
Area 22:.	82	7,808.00	2	100.00	38	3,549.00	24	2,211.00	18	1,948.00
Area 23:.	139	11,744.00	8	367.50	14	1,414.00	110	9,353.50	7	609.00
Area 24:.	29	3,164.00	4	380.00	2	200.00	23	2,584.00		
Area 25:.	197	21,878.25	7	720.00	80	8,351.00	102	12,010.25	8	797.00
Area 26:.	40	3,421.00	16	794.00	2	140.00	22	2,487.00		
Area 27:.	302	30,073.00	11	624.00	78	8,491.00	201	19,491.25	12	1,466.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,188	$1,178,906.92	1,231	$225,415.16	938	$ 950,102.70	19	$3,389.06
Area 1:..	227	185,276.20	56	8,829.82	171	176,446.38		
Area 2:..	22	4,158.59	22	4,158.59				
Area 3:..	134	95,276.36	52	10,542.56	81	84,411.80	1	322.00
Area 4:..	115	111,996.71	23	4,010.85	92	107,985.86		
Area 5:..	42	24,711.93	27	6,273.93	15	18,438.00		
Area 6:..	139	62,751.17	104	21,016.17	35	41,735.00		
Area 7:..	16	2,337.35	16	2,337.35				
Area 8:..	134	66,071.76	69	12,456.20	65	53,615.56		
Area 9:..	59	21,217.91	46	8,665.91	13	12,552.00		
Area 10:.	101	23,476.85	29	5,251.76	72	18,225.09		
Area 11:.	33	5,489.99	31	5,055.99			2	434.00
Area 12:.	105	37,865.54	27	5,198.46	76	32,413.08	2	254.00
Area 13:.	63	17,612.07	54	8,549.07	6	8,760.00	3	303.00
Area 14:.	42	9,269.42	42	9,269.42				
Area 15:.	41	14,060.76	33	5,476.76	8	8,584.00		
Area 16:.	36	7,865.74	36	7,865.74				
Area 17:.	292	237,598.42	119	20,920.71	171	216,170.71	2	507.00
Area 18:.	45	6,886.31	45	6,886.31				
Area 19:.	17	2,981.38	17	2,981.38				
Area 20:.	64	36,807.06	37	5,022.67	24	31,302.33	3	482.06
Area 21:.	59	8,918.26	59	8,918.26				
Area 22:.	20	4,451.00	20	4,451.00				
Area 23:.	73	62,005.01	27	4,686.72	46	57,318.29		
Area 24:.	19	4,037.57	19	4,037.57				
Area 25:.	108	58,982.92	68	13,656.92	35	44,446.00	5	880.00
Area 26:.	77	15,629.19	76	15,422.19			1	207.00
Area 27:.	88	24,563.90	77	13,472.85	11	11,091.05		
State Office..	17	26,607.55			17	26,607.55		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,283	$1,377,352.72	1,266	$ 784,420.87	922	$394,486.05	95	$198,445.80
Area 1:.	260	216,543.68	157	141,702.94	70	43,573.26	33	31,267.48
Area 2:.	26	4,862.59	7	1,206.75	15	2,951.84	4	704.00
Area 3:.	134	107,875.15	65	56,391.51	69	38,884.85		12,598.79
Area 4:.	116	124,677.71	66	72,910.73	49	39,085.98	1	12,681.00
Area 5:.	42	36,211.93	31	19,590.93	11	5,121.00		11,500.00
Area 6:.	143	77,319.97	87	44,223.02	52	18,528.15	4	14,568.80
Area 7:.	16	2,337.35	6	1,161.04	10	1,176.31		
Area 8:.	141	80,748.52	64	29,019.13	70	37,052.63	7	14,676.76
Area 9:.	64	22,003.91	38	14,133.67	21	7,084.24	5	786.00
Area 10:.	103	40,762.05	73	16,988.49	28	6,488.36	2	17,285.20
Area 11:.	33	5,689.99	20	3,479.00	13	2,010.99		200.00
Area 12:.	105	55,333.54	70	24,088.66	35	13,776.88		17,468.00
Area 13:.	65	18,071.07	26	10,934.56	37	6,677.51	2	459.00
Area 14:.	48	10,194.42	27	5,903.50	15	3,365.92	6	925.00
Area 15:.	46	15,558.76	17	5,522.72	24	8,538.04	5	1,498.00
Area 16:.	38	8,405.74	23	5,153.36	13	2,712.38	2	540.00
Area 17:.	292	264,113.42	188	174,960.29	104	62,638.13		26,515.00
Area 18:.	47	7,347.31	14	2,405.06	31	4,481.25	2	461.00
Area 19:.	18	3,672.38	8	1,097.38	9	1,884.00	1	691.00
Area 20:.	64	36,807.06	31	19,733.06	33	17,074.00		
Area 21:.	65	10,166.26	30	4,845.33	29	4,072.93	6	1,248.00
Area 22:.	21	5,221.00	10	2,667.00	10	1,784.00	1	770.00
Area 23:.	76	62,674.01	46	41,425.01	27	20,580.00	3	669.00
Area 24:.	21	4,478.57	7	2,535.69	12	1,501.88	2	441.00
Area 25:.	112	74,533.69	66	45,254.92	42	13,728.00	4	15,550.77
Area 26:.	77	29,929.19	31	7,785.70	46	7,843.49		14,300.00
Area 27:.	93	25,205.90	46	15,447.55	42	9,116.35	5	642.00
State Office:.	17	26,607.55	12	13,853.87	5	12,753.68		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,188	$1,178,906.92	$538.81	1,250	$228,804.22	$183.04	938	$ 950,102.70	$1,012.90
State Funds	1,266	784,420.87	619.61	626	125,403.48	200.33	640	659,017.39	1,029.71
AFDC - FC	922	394,486.05	427.86	624	103,400.74	165.71	298	291,085.31	976.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,606	$568,066.77	$ 85.99	5,258	$439,924.60	$ 83.67	909	$73,499.90	$ 80.86	424	$50,411.02	$118.89	15	$4,231.25
Area 1:..	493	42,541.44	86.29	397	32,349.70	81.49	35	2,799.52	79.99	61	7,392.22	121.18		
Area 2:..	151	13,634.18	90.29	104	8,595.55	82.65	15	1,036.29	69.09	32	3,852.34	120.39		150.00
Area 3:..	282	27,011.56	95.79	185	17,624.39	95.27	55	4,597.86	83.60	40	4,474.06	111.85	2	315.25
Area 4:..	151	13,519.58	89.53	122	10,667.46	87.44	16	1,275.96	79.75	13	1,376.16	105.86		200.00
Area 5:..	93	7,556.85	81.26	76	6,060.85	79.75	11	790.00	71.82	6	706.00	117.67		
Area 6:..	315	28,139.57	89.33	232	19,585.86	84.42	38	3,560.80	93.71	45	4,992.91	110.95		
Area 7:..	122	11,003.45	90.19	91	7,418.02	81.52	21	2,224.50	105.93	10	1,360.93	136.09		
Area 8:..	230	23,422.27	101.84	158	15,005.15	94.97	18	1,516.83	84.27	54	6,900.29	127.78		
Area 9:..	311	28,408.84	91.35	230	20,697.52	89.99	57	4,705.40	82.55	24	2,930.92	122.12		75.00
Area 10:.	210	15,184.34	72.31	187	13,866.64	74.15	23	1,317.70	57.29					
Area 11:.	206	14,201.21	68.94	163	10,829.10	66.44	37	2,546.79	68.83	4	622.32	155.58	2	203.00
Area 12:.	512	46,607.44	91.03	390	35,626.41	91.35	102	8,677.61	85.07	20	2,303.42	115.17		
Area 13:.	119	11,743.01	98.68	69	5,977.08	86.62	20	1,577.90	78.90	27	2,815.53	104.28	3	1,372.50
Area 14:.	180	14,429.47	80.16	142	11,456.55	80.68	36	2,669.92	74.16				2	303.00
Area 15:.	183	14,947.28	81.68	140	10,742.63	76.73	34	2,907.02	85.50	9	1,222.63	135.85		75.00
Area 16:.	324	26,643.64	82.23	251	20,565.60	81.93	73	5,828.04	79.84					250.00
Area 17:.	349	29,622.88	84.88	275	23,319.65	84.80	71	5,945.23	83.74	3	358.00	119.33		
Area 18:.	220	16,275.80	73.98	182	12,889.89	70.82	31	2,519.91	81.29	7	866.00	123.71		
Area 19:.	187	15,531.58	83.06	170	14,091.21	82.89	16	1,059.37	66.21				1	381.00
Area 20:.	493	42,054.32	85.30	400	34,784.66	86.96	90	6,801.91	75.58				3	467.75
Area 21:.	275	24,295.31	88.35	257	22,898.71	89.10	18	1,396.60	77.59					
Area 22:.	146	13,715.72	93.94	90	7,743.38	86.04	18	1,438.00	79.89	38	4,534.34	119.32		
Area 23:.	282	20,701.89	73.41	261	18,706.83	71.67	21	1,995.06	95.00					
Area 24:.	105	9,043.98	86.13	101	8,610.53	85.25	4	433.45	108.36					
Area 25:.	115	10,331.51	89.84	66	5,027.08	76.17	17	1,488.23	87.54	31	3,702.95	119.45	1	113.25
Area 26:.	207	17,955.81	86.74	194	16,758.31	86.38	12	872.00	72.67				1	325.50
Area 27:.	345	29,543.84	85.63	325	28,025.84	86.23	20	1,518.00	75.90					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,204	144	223	103	262	258	214	938	77	147	53	208	453	925	4,012	1,217	5,229
Area 1:.....	94	19	12	5	11	21	26	76	17	10	5	17	27	74	315	96	411
Area 2:.....	22	1	2	2	1	12	4	19	5	2	3	5	4	20	44	21	65
Area 3:.....	75	10	9	3	16	27	10	65	6	11	6	7	35	72	215	68	283
Area 4:.....	16	1	2		8	2	3	9		2		6	1	6	53	19	72
Area 5:.....	22	5	6	2	6	2	1	3		1		2		3	113	22	135
Area 6:.....	76	7	7	7	7	21	27	120		9	3	13	95	143	202	53	255
Area 7:.....	15	2	2	3	6	1	1	1					1	3	40	13	53
Area 8:.....	85	5	9	10	15	27	19	123	26	35	10	32	20	66	207	142	349
Area 9:.....	52	7	16	4	8	11	6	24	1	4	1	4	14	31	138	45	183
Area 10:.....	25	1	1		4	11	8	43	2	5	1	11	24	43	82	25	107
Area 11:.....	23	7	5	3	8			2		2					62	25	87
Area 12:.....	65	2	13	3	17	13	17	61	1	15	2	7	36	66	259	60	319
Area 13:.....	34	4	7	6	15	2		1				1		2	95	33	128
Area 14:.....	16	10	2		2	2		7	3	2		1	1	3	55	20	75
Area 15:.....	25	1	10		11	3		4		2		2		3	79	26	105
Area 16:.....	42	7	6	2	10	10	7	36	1	1	1	7	26	43	145	35	180
Area 17:.....	149	28	27	25	33	14	22	30	4	5	1	14	6	42	540	137	677
Area 18:.....	32	1	11	2	14		4	5		2		3		4	101	33	134
Area 19:.....	23	4	10	1		7	1	9	2	4	3			8	73	24	97
Area 20:.....	31	1	6		3	13	8	47				2	45	66	63	12	75
Area 21:.....	46	1	14	5	14	3	9	22		5	1	5	11	23	172	45	217
Area 22:.....	29	4	4	1	1	12	7	28	1	6	2	17	2	21	106	36	142
Area 23:.....	12	1	5		5	1		1				1		1	59	12	71
Area 24:.....	29	1	5	2	4	11	6	10	1	2	1	4	2	19	123	20	143
Area 25:.....	52		10	3	17	15	7	47	2	1	5	8	31	53	208	46	254
Area 26:.....	71	7	17	5	18	10	14	84	3	16	6	32	27	51	299	104	403
Area 27:.....	43	7	5	9	8	7	7	61	2	5	2	7	45	59	164	45	209

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MAY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	212	21	32	6	2	5	0	146
Amount	$157,619.66	$2,234.81	$7,176.06	$1,856.72	$220.10	$756.00	$ 0	$145,375.97
Average Amount	$ 743.49	$ 106.42	$ 224.25	$ 309.45	$110.05	$151.20	$ 0	$ 995.73
Chore								
Clients	143	21	32	5	2	2		81
Amount	$ 11,807.05	$1,625.00	$3,130.00	$ 525.00	$220.10	$220.00		$ 6,086.95
Average Amount	$ 82.57	$ 77.38	$ 97.81	$ 105.00	$110.05	$110.00		$ 75.15
Personal Care Home								
Clients	1					1		
Amount	$ 536.00					$536.00		
Average Amount	$ 536.00					$536.00		
Adult Family Care								
Clients	1							1
Amount	$ 122.00							$ 122.00
Average Amount	$ 122.00							$ 122.00
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	162		12	4				146
Amount	$140,998.88		$3,167.66	$1,331.72				$136,499.50
Average Amount	$ 870.36		$ 263.97	$ 332.93				$ 934.93
Case Management								
Clients	199	21	32	(8)	(2)	(5)	(0)	146
Amount	$ 4,155.73	$ 609.81	$ 878.40	$ 0	$ 0	$ 0	$ 0	$ 2,667.52
Average Amount	$ 20.88	$ 29.04	$ 27.45	$ 0	$ 0	$ 0	$ 0	$ 18.27

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.